

PSAP: Sussex County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	36.000	
Total 911 calls handled by the PSAP	4,487	
Total wireless 911 calls handled by the PSAP	1.800	

Percentage of wireless to 9-1-1 calls :40.12%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE replacement and maintenance costs	\$ 41,231.52	
Total Shared Equipment for Formula:	\$ 41,231.52	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk line lease	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 134,457.00	
Training costs	\$ 1,197.00	
Total Shared Equipment for Formula:	\$ 135,654.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		